

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 05.09.2022

Sub National Health Mission – Record of Proceedings (ROP) for the year 2022-23
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2022-23 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-
Sri J. Nivas, IAS
Director of Health and Family Welfare
& Mission Director, National Health Mission

Attested


Chief Administrative Officer, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2022-23**

YSR DISTRICT

**DIRECTOR OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	659.55
2	Child Health	99.17
3	Family Planning	67.66
4	Adolescent Health	234.17
5	Rastriya Bala Swasthya Karyakram	127.00
6	Routine Immunization	111.17
7	Nutrition	434.04
8	PC&PNDT	4.44
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	0.25
11	Community Engagement	614.59
12	Untied Funds (HDS)	259.11
13	Referral Transport	452.62
14	Free Diagnostic Services	624.35
15	Inventory Management	230.06
16	Pradhan Mantri National Dialysis Programme	228.78
17	Quality Assurance	236.63
18	Human Resources	2814.80
19	Hospital Management Information System	86.14
20	Blood Cell	186.56
21	Comprehensive Primary Health Care	805.55
22	National Urban Health Mission	785.67
23	Integrated Disease Surveillance Programme	7.97
24	National Rabbits Control Programme	4.80
25	Programme for Prevention and Control of leptospirosis	1.78
26	National Leprosy Eradication Programme	34.37
27	National Vector Borne Disease Control Programme	93.71
28	National Tuberculosis Elimination Programme	400.42
29	National Viral Hepatitis Control Programme	72.89
30	National Programme Control of Blindness	366.05
31	National Programme on Climate Change & Human Health	7.86
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	230.80
33	National Programme Health Care Elderly	11.34
34	National Tobacco Control Programme	15.18
35	National Oral Health Programme	21.48
36	National Mental Health Programme	47.76
37	National Programme for Prevention and Control of Deafness	6.25
38	National Programme for Palliative Care	5.57
39	Infrastructure Maintenance	1645.39
40	Kind Grant (Immunization)	253.17
	Grand Total	12330.29

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	138.77	DHS
2	Maternal Health	JSSK(Free Diagnostics)	38.28	DHS
3	Maternal Health	JSSK (Diet)	80.39	DHS
4	Maternal Health	JSSK(Blood Transfusion)	17.23	DHS
5	Maternal Health	JSSK(Referral Transport)	136.26	DHS
6	Maternal Health	JSY (Rural)	78.66	DHS
7	Maternal Health	JSY(Urban)	28.88	DHS
8	Maternal Health	JSY(Admin Expenses)	7.76	DHS
9	Maternal Health	Safe Delivery Calendar	0.36	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.08	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.18	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
15	Maternal Health	DAKSHATA training	1.74	DHS
16	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	10.35	DHS
17	Maternal Health	RFID Tags	16.09	DHS
18	Maternal Health	SUMAN Activities	5.62	DHS
19	Maternal Health	Glucose Strips Lancets and Sachets	18.63	APMSIDC
20	Maternal Health	Calcium Tablets for pregnant women	62.12	APMSIDC
21	Maternal Health	HIV Syphilis Dual kits	9.08	APMSIDC
22	Child Health	SNCU (Operational Cost)	21.54	DHS
23	Child Health	NBSU (Operational Cost)	15.75	DHS
24	Child Health	MNCUs (Operational Cost)	2.60	DHS
25	Child Health	Paediatric Care (Opex)	6.00	DHS
26	Child Health	Paediatric Care (Trainings)	6.15	DHS
27	Child Health	Child Death Review	5.17	DHS
28	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
29	Child Health	Free Referral Transport - JSSK for Sick Infants	10.55	DHS
30	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
31	Child Health	NSSK Training for Medical Officers	0.75	DHS
32	Child Health	NSSK Training for SNs	0.75	DHS
33	Child Health	NSSK Training for ANMs	0.75	DHS
34	Child Health	Case Sheet printing for SNCUs.	1.50	DHS
35	Child Health	HBYC IEC	0.62	DHS
36	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
37	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
38	Child Health	Mobility & Opex for SAANS	0.30	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
39	Child Health	SNCUs & NBSUs - Equipment	19.00	APMSIDC
40	Child Health	Development/ translation and duplication of training materials for SAANS	1.15	DHS
41	Family Planning	Female sterilization	45.00	DHS
42	Family Planning	Male sterilization	4.62	DHS
43	Family Planning	PPIUCD Beneficiary	3.00	DHS
44	Family Planning	PPIUCD Provider	1.50	DHS
45	Family Planning	World Population	1.00	DHS
46	Family Planning	Vasectomy Fort night	0.40	DHS
47	Family Planning	MiniLap Training	2.66	DHS
48	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
49	Family Planning	PPIUCD Training MO's	1.25	DHS
50	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
51	Family Planning	Instalation of Condom Boxes	0.94	DHS
52	Family Planning	Sterilization Essential Documents	1.90	DHS
53	Family Planning	FP Quarterly review Meetings	1.30	DHS
54	Family Planning	FP-LMIS Orientation Training	0.50	DHS
55	Family Planning	Incentive for Injectable (beneficiary)	0.75	DHS
56	Family Planning	Incentive for Injectable (Motivator- Asha)	0.75	DHS
57	Adolescent Health	AH/ RKSK Clinics	1.21	DHS
58	Adolescent Health	Weekly Iron Folic Acid Supplementation	17.17	APMSIDC
59	Adolescent Health	Sanitary napkins procurement	105.20	APMSIDC
60	Adolescent Health	Training of AH/ RKSK Clinics	0.97	DHS
61	Adolescent Health	IEC Activities	0.26	DHS
62	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	76.14	DHS
63	Adolescent Health	Peer Educator Programme	9.89	DHS
64	Adolescent Health	School health and wellness program under Ayushman Bharat	1.27	DHS
65	Adolescent Health	Training of Peer Educator (District level)	4.58	DHS
66	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	17.48	DHS
67	Rastriya Bala Swasthya Karyakram	DEIC operational expenditure	84.02	DHS
68	Rastriya Bala Swasthya Karyakram	RBSK Printing Activities	27.47	DHS
69	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	13.74	DHS
70	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
71	Routine Immunization	Pulse Polio operating costs	34.27	DHS
72	Routine Immunization	Routine Immunization Activies	68.91	DHS
73	Routine Immunization	EVIN Opex	7.99	DHS
74	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	89.50	APMSIDC
75	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.56	APMSIDC
76	Nutrition	Procurement of HB Meters under AMB - RBSK	45.15	APMSIDC
77	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	86.32	APMSIDC
78	Nutrition	FCM Injection	14.34	APMSIDC
79	Nutrition	NRCs (Operational Cost)	10.00	DHS
80	Nutrition	Lactaqtion Management Centres	30.60	APMSIDC
81	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	29.32	APMSIDC
82	Nutrition	Albendazole Tablets for children (6-60months)	27.83	APMSIDC
83	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	19.91	APMSIDC
84	Nutrition	Vitamin A syrup 6 to 60 months	6.84	APMSIDC
85	Nutrition	Supply of ORS	6.97	APMSIDC
86	Nutrition	Supply of Zinc	0.02	APMSIDC
87	Nutrition	Orientation on National Deworming Day	0.05	DHS
88	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
89	Nutrition	Procurement of HB Meters under AMB	16.26	APMSIDC
90	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	48.29	APMSIDC
91	PC&PNDT	Training of district Appropriate Authorities and district PNDD Nodal Officers	0.38	DHS
92	PC&PNDD	Creating awareness on declining sex ratio issue (PNDD)	2.34	DHS
93	PC&PNDD	Mobility support	1.14	DHS
94	PC&PNDD	Gender Based Violence & Medico	0.58	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
		Legal Care For Survivors Victims of Sexual Violence		
95	Programme Management	Administrative Expenses	10.00	DHS
96	Programme Management	Mobility Support for DPMU	16.20	DHS
97	Programme Management	Health Action Plans	15.00	DHS
98	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.25	DHS
99	Community Engagement	Monthly Village Health and Nutrition Days	41.38	DHS
100	Community Engagement	JSY incentive to ASHAs	61.96	DHS
101	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	6.16	DHS
102	Community Engagement	Incentive for Home Based Newborn Care programme	75.89	DHS
103	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	3.60	DHS
104	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.32	DHS
105	Community Engagement	ASHA Incentive under Immunization	71.80	DHS
106	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	4.50	DHS
107	Community Engagement	ASHA incentives for routine activities - Rural	264.02	DHS
108	Community Engagement	ASHA Incentive for detection of leprosy	31.59	DHS
109	Community Engagement	Incentives for routine activities	5.24	DHS
110	Community Engagement	Incentive for support to peer educator	3.03	DHS
111	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	2.56	DHS
112	Community Engagement	NIOS Certification Courses - Rural	9.37	DHS
113	Community Engagement	VHSNC Trainings	23.99	DHS
114	Community Engagement	ASHA Uniform	5.40	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
115	Community Engagement	New ASHA HBNC Kits	3.24	APMSIDC
116	Community Engagement	ASHA Diary	0.54	APMSIDC
117	Untied Funds (HDS)	District Hospitals	10.00	DHS
118	Untied Funds (HDS)	Area Hospitals	10.00	DHS
119	Untied Funds (HDS)	CHCs	35.00	DHS
120	Untied Funds (HDS)	PHCs	89.25	DHS
121	Untied Funds (HDS)	VHSNCs	52.10	DHS
122	Untied Funds (HDS)	Rent to sub centres	9.16	DHS
123	Untied Funds (HDS)	Jana Aarogya Samithis	53.60	DHS
124	Referral Transport	Operational Cost for Mobile Medical Units	66.24	YAHCT
125	Referral Transport	Operational cost for 108 ambulances	386.38	YAHCT
126	Free Diagnostic Services	Free Pathological services	343.20	SHFWS
127	Free Diagnostic Services	Free Radiological services	281.15	SHFWS
128	Inventory Management	Bio Medical Equipment Maintenance	230.06	SHFWS
129	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	228.78	SHFWS
130	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.84	DHS
131	Quality Assurance	IEC & Printing	1.76	DHS
132	Quality Assurance	OCC - EQAS	0.72	DHS
133	Quality Assurance	OCC - Mera Aspataal	0.50	DHS
134	Quality Assurance	OCC - Traversing the Gaps	7.70	DHS
135	Quality Assurance	OCC - State & District Visits	5.64	DHS
136	Quality Assurance	OCC - NQAS National External Assessments	78.02	DHS
137	Quality Assurance	OCC - NQAS Incentives	63.90	DHS
138	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
139	Quality Assurance	OCC - Kayakalp Assessments	16.23	DHS
140	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
141	Quality Assurance	OCC - Support for Implementation of Kayakalp	18.30	DHS
142	Quality Assurance	OCC - SSS	0.50	DHS
143	Quality Assurance	Equipment	3.12	DHS
144	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
145	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
146	Quality Assurance	LaQshya Incentives	2.40	DHS
147	Quality Assurance	MusQan (Other CHI Components)	16.90	DHS
148	Human Resources	Maternal Health	865.10	SHFWS
149	Human Resources	Child Health	381.48	SHFWS
150	Human Resources	Rastriya Bala Swasthya Karyaikram	115.45	SHFWS
151	Human Resources	Rastriya Kishore Swasthya Karyakram	23.36	SHFWS
152	Human Resources	PC&PNDT Act	2.65	SHFWS
153	Human Resources	Quality Assurance	11.72	SHFWS
154	Human Resources	Mobile Blood Vehicles	1.59	SHFWS
155	Human Resources	Accredited Social Health Activist	4.84	SHFWS
156	Human Resources	Health & Wellness Centres	901.75	SHFWS
157	Human Resources	AYUSH	46.33	SHFWS
158	Human Resources	Blood Cell	12.84	SHFWS
159	Human Resources	Civil Registration System	3.06	SHFWS
160	Human Resources	District Programme Management Unit	24.34	SHFWS
161	Human Resources	Block Programme Management Unit	26.90	SHFWS
162	Human Resources	Non Communicable Diseases	282.22	SHFWS
163	Human Resources	Communicable Diseases	111.18	SHFWS
164	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
165	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
166	Hospital Management Information System	Printing of HMIS Formats	1.07	DHS
167	Hospital Management Information System	Printing of RCH registers	8.64	DHS
168	Hospital Management Information System	Printing of Service Registers	5.00	DHS
169	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
170	Hospital Management Information System	Operational cost for HMIS & MCTS	66.01	DHS
171	Blood Cell	Blood collection and Transport Vans	18.95	DHS
172	Blood Cell	IEC Activites	0.40	DHS
173	Blood Cell	Procurement of Equipment	78.66	APMSIDC
174	Blood Cell	Drugs and Supplies for blood services	88.55	APMSIDC
175	Comprehensive Primary Health Care	IEC activities at Health & Wellness centre	21.39	DHS
176	Comprehensive Primary Health Care	Training to MLHPs	1.75	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
177	Comprehensive Primary Health Care	MLHPs Mentoring	4.82	DHS
178	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	3.00	DHS
179	Comprehensive Primary Health Care	HWCs Adoption by Medical Colleges	7.09	DHS
180	Comprehensive Primary Health Care	YOGA & Wellness Activities	32.16	DHS
181	Comprehensive Primary Health Care	Operational Cost for HWCs	6.43	APMSIDC
182	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	85.71	APMSIDC
183	Comprehensive Primary Health Care	Team based incentives	643.20	SHFWS
184	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	92.88	APMSIDC
185	National Urban Health Mission	IEC & Printing	2.70	DHS
186	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	4.32	DHS
187	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	18.00	DHS
188	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.84	APMSIDC
189	National Urban Health Mission	Training of ASHA of induction training	2.92	DHS
190	National Urban Health Mission	ASHA incentives	69.49	DHS
191	National Urban Health Mission	ASHA uniforms	1.40	DHS
192	National Urban Health Mission	IEC & Printing	0.14	DHS
193	National Urban Health Mission	Untied grant for 10440 MAS groups	25.46	MEPMA
194	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiucly in slum and vulnerable areas	21.60	DHS
195	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.54	DHS
196	National Urban Health Mission	Conducting of 3935 UHSNCs	19.20	DHS
197	National Urban Health Mission	Procurement of equipmnet and furniture for 369 UPHCs	18.00	APMSIDC
198	National Urban	Rent for 165 UPHCs @ Rs.15000/-	12.07	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
	Health Mission	per month for 10 months		
199	National Urban Health Mission	Internal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.78	DHS
200	National Urban Health Mission	Traversing gaps in 369 UPHs	4.50	DHS
201	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	5.73	DHS
202	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	2.43	DHS
203	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	5.33	DHS
204	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildidngs	25.46	DHS
205	National Urban Health Mission	Human Resources	451.88	SHFWS
206	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	5.17	DHS
207	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS
208	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	1.30	DHS
209	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS
210	National Rababies Control Programme	IEC/BCC	1.80	DHS
211	National Rababies Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	3.00	DHS
212	Programe for Prevention and Control of leptospirosis	Trainings	0.78	DHS
213	Programe for Prevention and Control of	Diagnostics (Consumables, PPP, Sample Transport)	1.00	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
	leptospirosis			
214	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	19.25	DHS
215	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
216	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
217	National Leprosy Eradication Programme	MCR	3.26	DHS
218	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
219	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
220	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
221	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
222	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
223	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS
224	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
225	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	6.84	DHS
226	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
227	National Vector Borne Disease Control Programme	M&E Supervision & Epidemic Preparedness	0.15	DHS
228	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.01	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
229	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	2.39	DHS
230	National Vector Borne Disease Control Programme	Operational cost for IRS	0.20	DHS
231	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	3.00	DHS
232	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.50	APMSIDC
233	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
234	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
235	National Vector Borne Disease Control Programme	Quinine sulphate tablets	0.01	APMSIDC
236	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
237	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	DHS
238	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
239	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
240	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray & Cyphenothrim	1.21	APMSIDC
241	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.49	APMSIDC
242	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	18.96	APMSIDC
243	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
244	National Vector Borne Disease Control Programme	Any other Drugs - DDT 35 MT	33.33	DHS
245	National Vector Borne Disease Control Programme	Training / Capacity Building	1.25	DHS
246	National Vector Borne Disease Control Programme	Mf Survey in Non- endemic dist.	0.70	DHS
247	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	2.00	DHS
248	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	DHS
249	National Vector Borne Disease Control Programme	IEC/BCC activities	3.00	DHS
250	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	5.00	DHS
251	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
252	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	0.60	DHS
253	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS
254	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS
255	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	3.00	DHS
256	National Vector Borne Disease Control Programme	Zonal Entomological units (Mobility, Surevy)	1.00	DHS
257	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS
258	National Vector Borne	Monitorning, Evaluation &	1.25	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
	Disease Control Programme	Supervision under MVCR		
259	National Vector Borne Disease Control Programme	Mobility support for Field activities for State & ZonesMVCR Cell	3.60	DHS
260	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.25	DHS
261	National Vector Borne Disease Control Programme	Epidemic preparedness (Dengue & Chikungunya)	0.25	DHS
262	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
263	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	123.30	DHS
264	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	18.55	DHS
265	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	1.57	DHS
266	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign)	5.09	DHS
267	National Tuberculosis Elimination Programme	Private Provider Incentive	7.92	DHS
268	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.24	DHS
269	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	2.58	DHS
270	National Tuberculosis Elimination Programme	Office Operation	4.14	DHS
271	National Tuberculosis Elimination Programme	Hiring of vehicle	2.27	DHS
272	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	0.50	DHS
273	National Tuberculosis Elimination	Others including operating costs (OOC) ACSM & Printing	1.12	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
	Programme			
274	National Tuberculosis Elimination Programme	Public Private Partnership (PPP) PPSA	1.53	DHS
275	National Tuberculosis Elimination Programme	DBT - honorarium (treatment supporters) Rs.5000/-	1.60	DHS
276	National Tuberculosis Elimination Programme	Laboratory Materials	167.87	APMSIDC
277	National Tuberculosis Elimination Programme	Public Private Support Agency (PPSA)	34.85	DHS
278	National Tuberculosis Elimination Programme	Procurement of Consumables	11.28	APMSIDC
279	National Tuberculosis Elimination Programme	Latent TB Infection Management	6.08	DHS
280	National Tuberculosis Elimination Programme	Reserch, Hire Vehicle, Supervision and Monitoring	3.00	DHS
281	National Tuberculosis Elimination Programme	Procurement of Drugs & Equipment	6.82	DHS
282	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.12	DHS
283	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
284	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
285	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
286	National Viral Hepatitis Control Programme	Drugs	23.41	APMSIDC
287	National Viral Hepatitis Control Programme	Kits	35.85	APMSIDC
288	National Viral Hepatitis Control Programme	HRG Vaccination	10.08	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
289	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
290	National Programme Control of Blindness	Cataract Surgeries through facilities	5.00	DHS
291	National Programme Control of Blindness	Cataract Surgeries through NGOs	77.41	DHS
292	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
293	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	16.63	DHS
294	National Programme Control of Blindness	Free spectacles to school children	9.89	DHS
295	National Programme Control of Blindness	Free spectacles to others	139.66	DHS
296	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners	91.69	DHS
297	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	5.44	DHS
298	National Programme Control of Blindness	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	16.63	DHS
299	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
300	National Programme on Climate Change & Human Health	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district - Every month. The meetings will be held at HWCs. 25% Blocks should from Tribal areas.	0.25	DHS
301	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district- Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
302	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
303	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
304	National Programme on Climate Change & Human Health	Others including operating costs (OOC)-)Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	3.61	APMSIDC
305	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
306	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
307	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	SDH/CHC NCD Clinics-Equipment (Including Furniture, Excluding Computers)	6.00	DHS
308	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) &	21.00	DHS
309	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
310	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	COPD Drugs and supplies	2.30	DHS
311	National Programme for prevention & Control of Cancer,	Drugs & supplies for District CCU/ICU &Cancer Care	15.00	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
	Diabetes, Cardiovascular Diasease & Stroke			
312	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
313	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	CHC NCD Clinic (Referral costs)	2.49	DHS
314	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	District NCD Cell (Training)NAFLD, COPD,STEMI,IHCI, Stroke trainings to all Mos	1.00	DHS
315	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	Training for Universal Screening for NCDs	3.26	DHS
316	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	24.30	DHS
317	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	IEC/BCC for Universal screening	15.69	DHS
318	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	District NCD Cell	1.50	DHS
319	National Programme for prevention &	District NCD Cell (TA,DA, POL)	1.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
	Control of Cancer, Diabetes, Cardiovascular Disease & Stroke			
320	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
321	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.94	APMSIDC
322	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
323	National Programme Health Care Elderly	Capacity building incl. training at DH level	0.80	APMSIDC
324	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
325	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
326	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
327	National Tobacco Control Programme	IEC & Printing	3.82	DHS
328	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
329	National Tobacco Control Programme	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
330	National Tobacco Control Programme	District Tobacco Cessation Centre office expenses	0.20	DHS
331	National Tobacco Control Programme	District Tobacco Control Cell	0.20	DHS
332	National Oral Health Programme	Drugs and supplies	0.60	DHS
333	National Oral Health Programme	Consumables	1.80	DHS
334	National Oral Health Programme	IEC at DH	0.50	DHS
335	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	5.26	DHS
336	National Oral Health Programme	Capacity building incl. training	3.60	DHS
337	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for	7.20	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	YSR	ALLOCATED TO
		conducting of dental clinics		
338	National Oral Health Programme	IEC & Printing at CHC &DH	2.52	DHS
339	National Mental Health Programme	Implementation of District Mental Health Plan(Establishment of Mental health clinics)	3.11	DHS
340	National Mental Health Programme	Equipment (Including Furniture, Excluding Computers)	2.65	DHS
341	National Mental Health Programme	Implementation of District Mental Health Plan	15.40	DHS
342	National Mental Health Programme	Drugs & Supplies	15.00	APMSIDC
343	National Mental Health Programme	Trainings	3.60	DHS
344	National Mental Health Programme	IEC Activities	7.00	DHS
345	National Mental Health Programme	Contingency	1.00	DHS
346	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
347	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
348	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
349	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
350	National Programme for Palliative Care	IEC for DH	0.99	DHS
351	Infrastructure Maintenance	Infrastructure Maintenance	1645.39	Treasury
352	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	253.17	DHS
		Total	12330.29	